

Dear ECM Supporters,

As I look back over the past 18 months at Episcopal City Mission, I must admit it has been a whirlwind of activity, energy, and effort forged. I can appreciate that ECM has some of the most resolute and loyal volunteers ever. None of what we have been able to accomplish would have been possible without you. I am equally appreciative and impressed with our corporate in-kind donors who lend their support year after year.

As we continue to see some of the highest numbers of detained youth in both St. Louis City and County Detention Centers. Our chaplains, volunteers, and the staff are poised to show up and be of support.

With your help, prayers, and generosity we've:

- Hosted our Annual Meeting, elected 2 new Board Members, adopted the 2024 budget, and welcomed the addition of an Office Manager.
- Convened our Board Strategic Planning Process, that provided an opportunity for team building, visioning, and goal setting, for both the short and long-term.



Best Regards,

*Nathan T. Ivy*

Nathan T. Ivy, MA  
Episcopal City Mission  
Executive Director

## { 2023 ANNUAL REPORT FINANCIALS }

### INCOME

#### Public Support

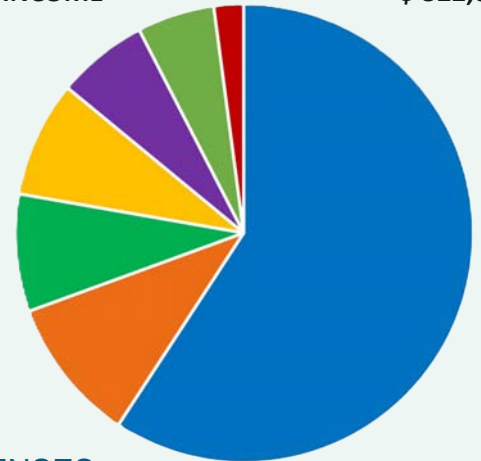
Individual Donors*	\$ 191,067
Churches and Faith Communities	\$ 17,659
Diocese of Missouri	\$ 26,809
Foundations	\$ 26,525
Grants	\$ 33,000
In-Kind Donations	\$ 6,760
	<b>\$ 301,820</b>

#### Investment

Interests & Dividends	\$ 14,335
Realized Gains/Losses	\$ 6,537
	<b>\$ 20,872</b>

### TOTAL INCOME

**\$ 322,692**



### EXPENSES

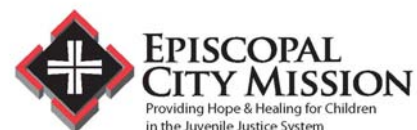
Salary	\$ 221,100
Employee Benefits	\$ 30,644
Development & Fundraising**	\$ 51,691
Office Supplies & Operation	\$ 29,977
Accounting & Audit Fees	\$ 12,430
Programming for Children	\$ 3,898
Board, Annual Meeting, & Liability D&O Insurance	\$ 4,594

### TOTAL EXPENSE

**\$ 354,334**

\*Includes donations to fundraiser event, Moment in Time

\*\*Includes expenses for fundraising events



# Thank You to Our Donors

## WE BELIEVE

that all children deserve  
a second chance

### SENIOR ROCKWELL SOCIETY (\$2,000+ ANNUAL GIVING)

Leslie & Tony Corey  
Greg & Marla Dell  
Becky & Dick Entenmann  
Emily & Tom Guignon  
Judith Jacobs  
Kiki & Mark Jordan  
Anne Kelsey & Brooke Myers  
Sally Lemkemeier  
Pat Redington & Randy Mariani  
Margaret Holyfield  
Rita & George Podolsky  
Ann & Tony Randazzo  
Llewellyn Sale III  
Bill Sanders  
Karen & Rick Sharp

### CHURCHES & DIOCESE

Church of St. Michael and St. George  
Episcopal Church of the Holy Communion  
Episcopal Diocese of Missouri  
St. Timothy's Episcopal Church

### FOUNDATIONS & TRUSTS

Jordan Charitable Foundation  
The Marlene Swan Memorial Foundation  
The Rotary Club of St. Louis  
St. Louis County Children's Services Fund  
St. Louis Service Bureau Foundation  
Pershing Charitable Trust  
Washington University in St. Louis - St. Louis  
Initiatives

### ROCKWELL SOCIETY

(\$1,000-\$1,999 ANNUAL GIVING)

Karen & Steven Barney  
Betty Bowersox & Philip Powell  
Sandy Cooper & Peter van Arsdale  
Joan & David Culver  
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Simone Phillips  
Rita & George Podolsky  
Llewellyn Sale III  
Susan Skinner  
Pamela Standfield  
Diane & David Willard  
Barbara & Jack Witte

### CHURCHES

Grace Episcopal Church (Kirkwood)  
St. Stephen's Episcopal Church

### FOUNDATIONS & TRUSTS

Charlotte & Paul Hagemann Fund of the Greater  
St. Louis Community Foundation  
Fischer-Bauer-Knirps Foundation  
Judy and Gordon Herzog Fund of the Greater St.  
Louis Community Foundation

**WE BELIEVE** children  
aren't disposable and are  
worth our time and attention

### SUSTAINER (\$500-\$999 ANNUAL GIVING)

Steve Alagna & Sean Sessions  
Paul Anderson  
Catherine Augustin & Michael Maskus  
Mitchel Baker  
Alvin Bingham  
Carrie & Harrold Burroughs  
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Barbara Rothschild  
Robert and Katherine Ziegler

### CHURCHES

Emmanuel Episcopal Church  
Grace Episcopal Church (Jefferson City)  
St. Martin's Episcopal Church  
The Woman's Guild of St. Peter's Episcopal Church

### CORPORATIONS

Air Products  
Community Development Solutions LLC

**WE BELIEVE**  
in the healing promise  
of God's presence

### SUPPORTER (\$250-\$499 ANNUAL GIVING)

Melissa & Thomas Acker  
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Richard Baldwin, Jr.  
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Ellen Benninghoven  
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Dulany Morriss  
Roy Pennington  
Linda Russell  
Kathleen & William Schoenhard  
Nancy & Al Vigland  
Kimberly Vuitel

### CHURCHES

St. Francis' Episcopal Church

### CONTRIBUTOR

(\$100-\$249 ANNUAL GIVING)

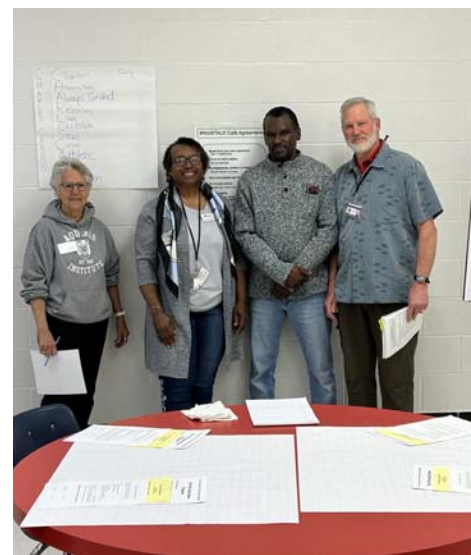
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 Aleda & James Littlefield  
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Kathy Tate  
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 Emma & David Goldberg  
 Gloria Grenwald  
 Roger Grow  
 Jack & Diana Hauser  
 Dawn & Stanley Johnson  
 Joyce Johnson  
 Caroline Kelsey



**WE BELIEVE** the calming presence of our chaplains reassures the children that someone cares about their spiritual well-being

Marjorie Kennedy  
 Sandra & Christopher Knight  
 Nancy & Brian Kuehl  
 Carla & Chris Kurth  
 Linda Larson  
 John Laules  
 Emily Lehr  
 Dedee Lhamon  
 Joi Malloyd  
 Carl Mann  
 Marcie Meystrik  
 Bill Morrison  
 Kelly Mulholland & Eric Woodruff  
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 Lucy Nonnenkamp  
 Mary Orlando  
 Kimberly Oscar  
 Vivienne Palmer-Young  
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 Jackie Rausch  
 Norma & Stewart Rayfield  
 Beverly & Lawrence Rhea  
 Martha & Roger Robards  
 Tom Rogers

# Thank You to Our Donors

## DONOR (CONT.)

Josie Rose  
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Margaret & William Rowe  
Rose & Barry Rudert  
Barbara Russell  
Crystal & John Samuel  
Cathy Sanders  
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Tammy & Mark Schuster  
Susan & Ed Scott  
Makaiya Smith  
Peter Smith  
Margo & Tom Smith  
Judith Szot  
Bori & Morenike Oginni  
Mary Thomasson  
Myrna & Jerry Wacker  
Karen Wellons  
Peter Wilson  
Patrick & Kelly Zarrick

## CHURCHES

Episcopal Church Women of Christ Church (Rolla)  
Women of St. Barnabas

## WE BELIEVE

in providing a safe  
environment,  
free from judgment

## IN KIND DONORS

David Kirkland  
Linda Lawless  
Bobby & Jan Magers  
Mary Ann Moore  
Pat Redington & Randy Mariani  
Beverly & Larry Rhea  
Joan Schoor  
Rick & Karen Sharp  
Jerry Wacker  
Ann Widener  
Brian Zielinski

## CHURCHES

All Saints & Ascension Episcopal Church  
Christ Church Cathedral  
Church of St. Michael & St. George

Church of the Advent  
Church of the Transfiguration  
Emmanuel Episcopal Church  
Grace Episcopal Church (Kirkwood)  
Holy Communion Episcopal Church  
Metropolitan Congregations United  
St. Francis'  
St. John's (Tower Grove)  
St. Mark's (St. Louis)  
St. Martin's  
St. Paul's (Carondelet)  
St. Peter's  
St. Peter's Women's Guild  
St. Timothy's  
Trinity Episcopal Church (Central West End)  
Trinity Episcopal Church (St. Charles)

## BUSINESSES

5 Star Burgers  
Anthonino's Taverna  
The Art of Entertaining  
Avenue Restaurant  
Bentley Studio  
Big Shark Bicycle Co.  
Botanicals Design Studio  
Chaumette Vineyards & Winery  
The Diamond Shop  
Dogtown Pizza  
Drury Hotels  
Endangered Wolf Center  
Forest Park Golf Course  
Galleria 6 Cinema  
Garden Heights Nursery  
Gateway Arch  
Gus' Pretzel Shop  
Hodak's Restaurant & Bar  
Kendra Scott  
Kennelwood Pet Resorts  
KIND Apothecary  
Kraus Farms  
The Melting Pot  
Meramec Caverns  
MO Historical Society  
MX Movies & Bar  
Myseum

Norton's Fine Art & Framing  
Olivette Lanes  
Petropolis  
Sappington House Museum  
Shakers Dog Wash  
The Sheldon Concert Hall & Art Galleries  
St. Louis Cardinals  
St. Louis Science Center  
St. Louis Symphony Orchestra  
Stages St. Louis  
Stray Dog Theater  
Time For Dinner  
Turn Restaurant  
Upper Limits  
Walter Knoll Florist  
Yoga Six





**DONATIONS IN MEMORIAM****IN MEMORY OF:**

Harry Goff  
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Mac Rayfield  
Marjorie F. Schaefer  
Robert B. Skinner  
Elizabeth Stevens Smith  
Diane S. Willard

**BY:**

Nancy & Dennis Belcher  
Norma & Stewart Rayfield  
Elizabeth & Edward Lindner  
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Norma & Steward Rayfield  
Roy L. Schaefer  
The Rev. Susan Skinner  
Peter C. Smith  
David T. Willard

**DONATIONS IN HONORARIUM****IN HONOR OF:**

Angela Breeher  
The ECM Chaplains  
Judith Yvonne Jacobs  
Mary Ann Moore  
Rick & Karen Sharp  
Robert, Sarah, Charlie,  
and Kate Skinner  
The Rev. Susan Skinner

**BY:**

Elizabeth Harding  
Elizabeth Goad  
Judith Yvonne Jacobs  
Buse Family Fund  
Alice & Kirk Fritsch  
  
The Rev. Susan Skinner  
Kathleen & William Schoenhard

# Welcome to New ECM Staff and Board Members

This year, ECM welcomed 2 new board members: The Very Rev. Shug Goodlow, and Harry Moppins.

The Very Rev. Shug Goodlow currently serves as Rector at Christ Episcopal Church in Rolla, MO. She previously served as Assistant Rector at St. Martin's Episcopal Church in Ellisville, MO. Prior to that, she served 25+ years at Christ Church Cathedral St. Luis as Head Verger.

Harry Moppins is a member of the Church of St. Michael & St. George. He has served as a Music Director and Organist for various denominations. He has also worked in Fortune 500 and 100 companies, small businesses, and startups.

ECM also hired a new Office Manager, Percy Kaylor. Percy is a recent Washington University graduate who worships at Holy Communion. Percy looks forward to supporting ECM's ministries and programming.



The Very Rev. Shug Goodlow



Harry Moppins



Percy Kaylor