

Dear Friends of ECM,

Episcopal City Mission (ECM) faced many of the same obstacles in 2020 that other nonprofits struggled with due to Covid 19 restrictions. However, we were able to remain financially stable by receiving two unexpected blessings:

- An anonymous donor bequest for about \$55,000, which was deposited into our Endowment Fund.
- Paycheck Protection Program (PPP) loan for \$37,320, which was forgiven in December 2020.



During the year, the pandemic restrictions limited the number of hours that the ECM chaplains could work virtually or in-person with the children. The ECM Board decided that we should continue to pay our staff fully throughout 2020. This decision was made to assure our chaplains how appreciated they are and to assist them through this difficult time. Donors continued to support ECM in 2020 even as they and their churches were uncertain of how the pandemic might affect them. We also hosted our first Virtual Moment in Time Gala on October 8, 2020 which raised over \$69,000.

Thank you to everyone who supported ECM in 2020! May you all stay safe and may the pandemic come under control soon!

Peace,

Elizabeth A. Goad

{ 2020 ANNUAL REPORT FINANCIALS }

INCOME

Public Support

■ Individual Donors*	\$126,604
■ Churches & Faith-Based Communities	\$17,875
■ Diocese Of Missouri	\$25,000
■ Foundations	\$27,900
■ In-Kind Donations	\$6,804
■ Corporations	\$6,877
■ PPP Grant	\$37,320
	\$248,380

Investment

■ Interests & Dividends	\$19,791
■ Realized Gains/Losses	\$30,333
	\$50,123

TOTAL INCOME \$298,503



EXPENSES

Salary	\$206,711
Employee Benefits	\$27,535
Development & Fundraising**	\$29,992
Website & Video Revisions	\$1,860
Office Supplies & Operation	\$19,127
Professional Fees - Accounting & Audit	\$12,260
Programming for Children	\$5,054
Board, Annual Meeting, & Liability D&O Insurance	\$3,559

TOTAL EXPENSE \$306,098



*Includes donations to fundraiser event, Moment in Time
 **Includes expenses for fundraising events

Thank You to Our Donors

WE BELIEVE THAT ALL CHILDREN DESERVE A SECOND CHANCE

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St. Timothy's Episcopal Church
The Church of St. Michael & St. George

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WE BELIEVE IN THE HEALING PROMISE OF GOD'S PRESENCE

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CHURCHES

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WE BELIEVE CHILDREN AREN'T DISPOSABLE AND ARE WORTH OUR TIME AND ATTENTION

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WE BELIEVE THE CHILDREN WE SERVE ARE MORE THAN THE WORST THING THEY HAVE DONE

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**WE BELIEVE
BEING THERE,
PROVIDING
A MINISTRY OF
PRESENCE,
IS HEALING**

SHARING our STORIES 

One Kid at a Time

I recently ran into a boy who had been in detention about five years ago.



He is now twenty-one, and I was happy to learn that he is on the right track. He has a job. He has an apartment and is soon to be married! When I run into kids who have made it out, I always want to know what worked for them. I want to know what enabled them to turn their lives around so that I can use that information to help the children I see in the centers every day.

So, when I asked Effram this question, I was humbled to hear his answer. "It was the fact that you, Chaplain Dietra and Chaplain Jeff* didn't give up on me." He continued to say, "I want to thank you for not judging me. I want to thank you for not putting us kids down." God, gives us small victories!

It's for this reason that I keep going back into the juvenile detention center — helping one kid at a time!

The Rev. Kevin Aldridge, ECM Chaplain
St. Louis City Juvenile Detention Center

**Chaplain Dietra Wise Baker and Chaplain Jeff Fabbiano previously worked for ECM.*

Thank You to Our Donors

**WE BELIEVE
THE CALMING
PRESENCE OF
OUR CHAPLAINS
REASSURES THE CHILDREN
THAT SOMEONE CARES
ABOUT THEIR
SPIRITUAL
WELL-BEING**

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 Episcopal Church of the Holy Communion
 Episcopal Church of the Transfiguration
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