

2019 ANNUAL REPORT

Dear Friends of ECM,

Episcopal City Mission finished financially stable in fiscal year 2019. We had strong individual donor support, along with increased support from the Diocese of Missouri through annual budget funds of \$20,000 and a New Ventures in Community Ministries Grant of \$10,300. In addition, we continue to be blessed with excellent growth in our Diocesan Investment Trust account.

Our staff salary and benefit expenses were down in 2019 due to going from five ECM staff members to four in June. The balance of 2019 was spent interviewing and recruiting two part-time chaplains to start serving in January 2020. Even with only two chaplains for seven months, Chaplains Deborah and Kevin were able to continue their service to the detained youth, while developing and providing our first community-based program to court-involved youth.

Thank you to everyone who supported ECM in 2019! You may have donated your time as a birthday party or holiday gift wrapping volunteer, your talent as a Board member, or your treasure as a financial donor! ECM is truly blessed by all of these gifts!

Peace,



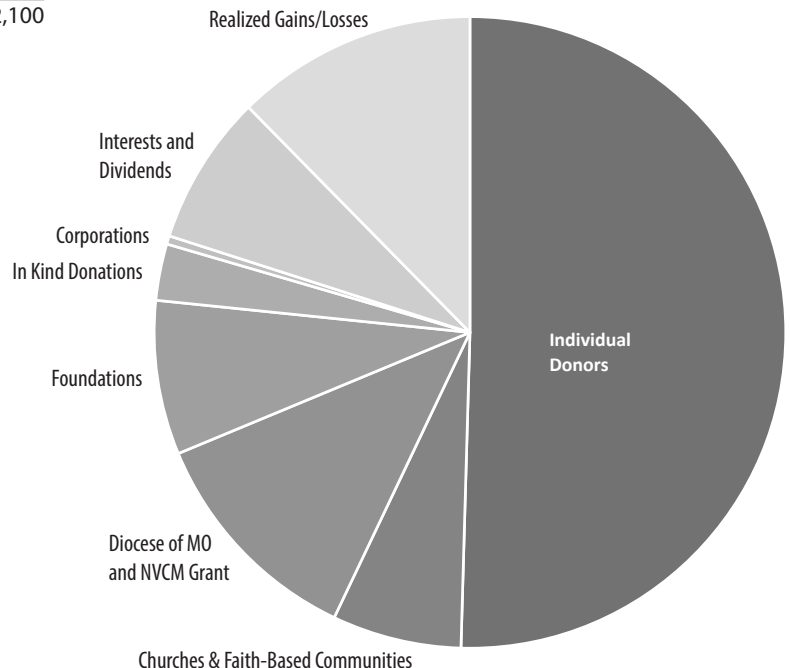
Elizabeth A. Goad
ECM Executive Director

INCOME	
Public Support	\$207,686
Public Support	
Individual Donors*	\$131,073
Churches & Faith-Based	
Communities	\$17,192
Diocese Of Missouri &	
NVCM Grant	\$30,300
Foundations	\$20,500
In-Kind Donations	\$7,510
Corporations	\$1,110
	<u>\$207,686</u>
Investment	\$52,100
Investment	
Interest and Dividends	\$19,970
Realized Gains/Losses	\$32,130
	<u>\$52,100</u>
TOTAL INCOME	\$259,786

EXPENSES	
Salaries	\$159,543
Employee Benefits	\$24,021
Development &	
Fundraising**	\$23,742
Website & Video	
Revisions	\$1,560
Office & Operation	\$20,580
Professional Fees	\$12,176
Programming	\$9,635
Board, Annual Meeting &	
Liability D&O Insurance	\$3,701
TOTAL EXPENSES	\$254,956

NET ORDINARY	
INCOME	\$4,830
Unrealized Change in	
Investment	\$150,911
NET INCOME	\$155,741

2019 INCOME



* Includes donations to fundraising events: *Summer Celebration* and *Moment in Time*

** Includes expenses for fundraising events



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Thank You

to everyone for your generous support!



Your contributions allow us to continue to help every child in detention who seeks spiritual help.

THE DALTON LEGACY SOCIETY

Leave Behind a Legacy of Hope & Healing

In 2014, the ECM Board honored the Reverend J. Albert Dalton and established The Dalton Legacy Society. Reverend Dalton in 1954 was the first ECM chaplain to minister to children in detention and he served as executive director until 1961. The Dalton Legacy Society was developed to ensure that Dalton's invaluable work with youth in detention would continue for years to come through donors giving or making a commitment to the ECM Endowment Fund.

There are many ways to give to the ECM Endowment fund, whether you give now or give after your lifetime. We encourage you to consult your financial advisor as you consider the various options and determine what best fits your situation.

Please feel free to contact ECM with any questions or to schedule a time to discuss becoming a member of The Dalton Legacy Society!

ECM PRAYER

Gracious and loving God, Creator of the universes; look upon those we serve in the Juvenile Justice System of Saint Louis. May our ministry to Your children help them find their way with renewed hope and joy. Guide the staff of the Juvenile Justice System that they know themselves to be a part of Your plan of redemption. Be with Episcopal City Mission as we seek to do Your will and sustain us in all our works. This we ask in Your name. **AMEN**