



EPISCOPAL CITY MISSION

Providing Hope & Healing for Children
in the Juvenile Justice System

ANNUAL REPORT
2018

"THE MORE THAT YOU READ,
THE MORE THINGS YOU WILL KNOW.
THE MORE THAT YOU LEARN,
THE MORE PLACES YOU'LL GO."

Dr. Seuss



Books play an important part of ECM's programming and we are blessed to receive them from various sources. Our Chaplains use books like "Doing Time with God" for discussion with the children we serve. The youth use composition notebooks provided by funding from donors as journals where they can express their feelings and thoughts. We provide the youth with books that they request such as the Bible, a Quran, or Bluford books, which are a series of books about teens at an urban high school. ECM in partnership with the Assistance League of St. Louis has been able to provide additional books for the Detention Center libraries. The last few years we have received grants from Cardinals Care to purchase books, digital materials, and games.

2018 Highlights

ECM Chaplaincy Staff Changes

This was a year of chaplaincy staff changes, which is always bittersweet! With the comings and goings outlined below, ECM was blessed from March to September 2018 to have four part-time chaplains – Jeff Fabbiano, Deborah Burris, Brian Sieve and Kevin Aldridge. It was during this time that we realized the benefits of having all part-time chaplains. This works best for when the youth we serve are available, afternoons after school during the week and during the day on weekends. In addition, the diversity of skills and experience that the chaplains bring are a blessing for the youth.

- January 2018 – Chaplain Dietra Baker resigned (after 2 years as an intern and another 12 years as a full-time chaplain) to work in the community with Metropolitan Congregations United and the National Benevolence Association.
- March 2018 – Chaplain Deborah Burris joined ECM as a part-time chaplain and she served ECM previously as an intern (2011-2012). Deborah is currently the Director & Chief Diversity Officer of the Office of Diversity, Equity & Inclusion at the University of Missouri-St. Louis. She received her M. Div. from Eden Theological Seminary and ordained in June 2014.
- March 2018 – Chaplain Brian Sieve also joined ECM as a part-time chaplain. He served ECM as an intern (2016-2017) while working on his M. Div. from Chicago Theological Seminary. Brian has a broad range of ministry experience, including addiction and recovery, pastoral care, working with the homeless, preaching, teaching and fundraising. He currently serves as pastoral support at his home church, Metropolitan Community Church (MCC) of Greater Saint Louis.
- September 2018 – Chaplain Jeff Fabbiano resigned after serving ECM for 8 years at City and County Detention Centers. His resignation aligned with his need to be more available for his family and counseling work.
- October 2018 – ECM announced an opening for a fourth part-time chaplain to get us back to the optimal hours of service with the youth.

New Ventures in Community Ministries

ECM submitted this year a proposal for a New Ventures in Community Ministries Grant from the Episcopal Diocese of Missouri. We were honored to be awarded funding for a new initiative to serve “court-involved” youth in St. Louis County. We met with the Delinquency

INCOME

Public Support	\$209,787	Public Support
		Individual Donors*\$127,929
		Churches & Faith-Based
		Communities\$22,055
		Diocese Of Missouri\$12,500
		Foundations.....\$36,125
		In-Kind Donations.....\$9,214
		Corporations.....\$1,964
		<u>\$209,787</u>
Investment	\$108,508	Investment
		Interest and Dividends.....\$20,012
		Realized Gains/Losses\$88,496
		<u>\$108,508</u>
TOTAL INCOME	\$318,295	

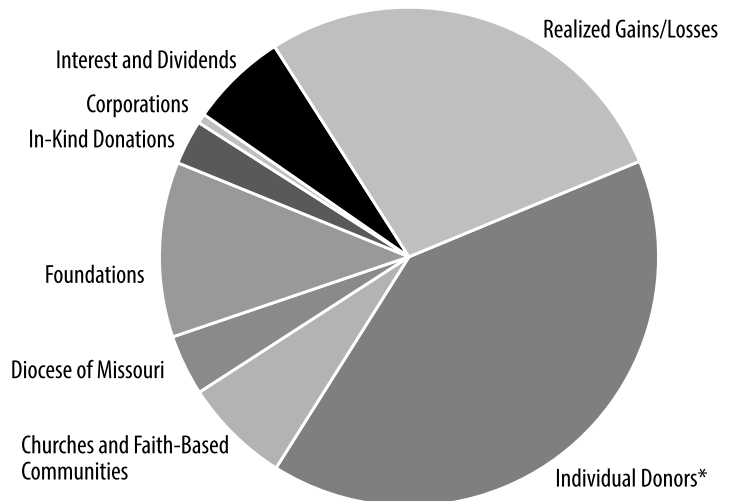
EXPENSES

Salaries	\$178,353
Employee Benefits	\$26,351
Development &	
Fundraising**	\$24,344
Website & Video	
Revisions.....	\$1,344
Office & Insurance	\$21,902
Professional Fees	\$11,660
Programming.....	\$8,787
Board & Annual Meeting ..	\$1,551
TOTAL EXPENSES	\$274,291

NET ORDINARY

INCOME	\$44,004
Unrealized Change in	
Investment.....	\$(137,354)

NET INCOME\$(93,350)



2018 INCOME

* Includes donations to fundraising events - *Summer Celebration* and *Moment in Time*

** Includes expenses for fundraising events

Dear Friends of ECM,

Episcopal City Mission finished 2018 financially stable due to another year of strong fundraising revenue and foundation grant support. In addition, we were blessed with excellent growth in our Diocesan Investment Trust account, but we cannot always depend on this source.

ECM was down in funds from the Diocese, churches, and individual donors. It will be extremely important in 2019 for ECM to maintain its current donors, secure new donors, and identify new grant sources to stay financially strong in the future. We will be working again this year with our grant writer/consultant to prepare and receive foundation grants.

The ECM chaplains provided presence ministry, programming, and one-on-one conversations with children in the St. Louis City and County Detention Centers, along with some work at Missouri Hills, a Division of Youth Services facility in North County. Also, the chaplains managed 24 monthly birthday parties with the assistance of our church volunteers and distributed holiday gifts to about 100 children.

Thank you to everyone who supported ECM in 2018, whether it was with your time as a birthday party volunteer, your talent as a Board member, or your treasure as a financial donor! ECM is truly blessed by all your gifts!

Sincerely,



Elizabeth A. Goad
ECM Executive Director

2 Corinthians 1:3-4

Praise be to the God and Father of our Lord Jesus Christ, the Father of compassion and the God of all comfort, who comforts us in all our troubles, so that we can comfort those in any trouble with the comfort we ourselves receive from God.

Responding with Compassion

By Chaplain Deborah Burris

One evening as I was preparing to make my rounds to the units, two of the staff from the girls' unit came to my office and asked me to come quickly to the girls' unit. One of the girls was very upset and would not respond to their attempts to calm her down, and they wanted me to come to the unit to talk to her. I found the girl in the bathroom, curled up under the sink, crying profusely, with perspiration on her forehead and her face wet with tears. She kept repeating, "I'm going to be okay. It's gonna be okay." My heart was moved with such compassion for her! She was clearly distressed about something and trying to maintain some level of control, but she was having a hard time emotionally. I looked into her eyes and began to reassure and agree with her that, yes, "you are okay." With reassuring words that she was doing good, she was okay, and I was there to help, I knelt on the floor with her and asked her to breathe with me to help her relax and

establish a sense of calm. I prayed internally for her and for God's peace to enter in. Gradually she began to calm down, and she agreed to come out of the bathroom and sit with me in the open area of the unit.

Later, while talking with her, she shared with me the guilt and shame she felt about some of the things she had done. She teared up each time she talked about how much her mother and grandmother loved her and how she had disappointed them and God. I was able to offer her reassurance that God loves us even when we do things we shouldn't, and God will help us do better if we ask for help to change. This was an example of the comfort and hope we offer to the youth through ECM.

Peace,

Chaplain Deborah Burris

New Ventures in Community Ministries (continued from p. 2)

Services Director of the St. Louis Family Court to plan and implement a "Community-Based Chaplaincy Program." ECM agreed to start a pilot program in early 2019 at central location, where ECM chaplains will provide Grief and Loss Groups on a voluntary basis. Delinquency Services staff members will recruit the court-involved youth (who are not detained, but under court supervision) to participate in the grief and loss groups. ECM's Board and staff members are very excited about this new opportunity to serve youth.

Young Professionals Group

ECM started a new initiative for recruiting supporters and volunteers. It is a Young Professionals Group that held two small fundraisers – a documentary (The Pruitt-Igoe Myth) viewing in April 2018 and a walk-a-thon in September 2018. The goal is to introduce ECM to young persons and enlist them in supporting us with time, talent, and some treasure.

Please contact the ECM office if you have an interest in joining the group!



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Your contributions allow us to continue
to help every child in detention
who seeks spiritual help.



Thank You

to everyone for your generous support!

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THE DALTON LEGACY SOCIETY

Leave Behind a Legacy of Hope & Healing

In 2014, the ECM Board honored the Reverend J. Albert Dalton and established The Dalton Legacy Society. Reverend Dalton in 1954 was the first ECM chaplain to minister to children in detention and he served as executive director until 1961. The Dalton Legacy Society was developed to ensure that Dalton's invaluable work with youth in detention would continue for years to come through donors giving or making a commitment to the ECM Endowment Fund.

There are many ways to give to the ECM Endowment fund, whether you give now or give after your lifetime. We encourage you to consult your financial advisor as you consider the various options and determine what best fits your situation.

Please feel free to contact ECM with any questions or to schedule a time to discuss becoming a member of The Dalton Legacy Society!



EPISCOPAL CITY MISSION

Providing Hope & Healing for Children
in the Juvenile Justice System

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Episcopal-City-Mission

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Please watch for more information on all these events as the dates approach!

THE DATES

**HOLIDAY
GIFT WRAPPING
PARTY**
Monday, December 16, 2018
11:00 am – 1:30 pm
Emmanuel
Episcopal Church

*Moment
in Time*
Wednesday, October 23, 2019
6:00 pm – 9:00 pm
Greenbriar Hills
Country Club

**SUMMER
CELEBRATION**
Family-Friendly
BIRTHDAY & BINGO PARTY
Friday, June 21, 2019
5:30 pm – 8:30 pm
Grace Episcopal Church

SAVE