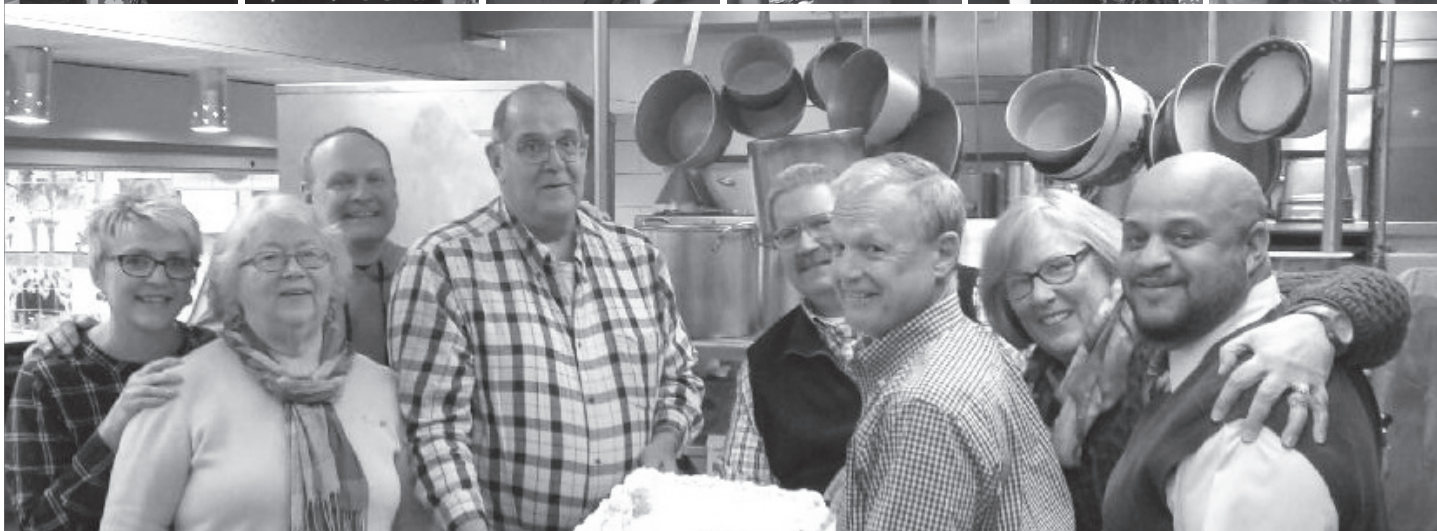




EPISCOPAL CITY MISSION

Providing Hope & Healing for Children
in the Juvenile Justice System

ANNUAL REPORT
2017



Dear Church,

I have been in Juvenile for almost six months. So far, I have been to a handful of birthday socials. Five to be exact. Every time I find myself at a birthday social, I find myself enjoying myself. I

rarely ever get soda or even a person who treats me with respect. But last night, I can't say that anymore. Your church and very much appreciated staff give me a little peace of mind. I thank the

people/organization that made it possible to let everybody to meet and let us have a chance at a peaceful evening.
Sincerely,
Unit C Resident



An ECM Birthday party is often the first birthday party a child in detention has ever had. Birthday parties in detention are made festive with pizza, birthday cake, and Ted Drewes frozen custard, along with gifts for the birthday celebrants and lively bingo games for all! ECM volunteers for decades have provided children in the City and County Detention Centers with monthly birthday parties. A sponsoring church or organization hosts the monthly birthday party at each detention center in honor of those children who celebrate a birthday that month. The cover photos above feature volunteers at those parties. See anyone you know? If so, ask them about their detention birthday party experience! (A list of the churches and other organizations that hosted parties in 2017 is provided on page 7).

2017 Highlights

ECM Serves New Facilities

St. Louis City and County Detention Centers are still the primary service sites for the ECM chaplains to minister to youth in the juvenile justice system. However, the chaplains' relationships with youth can now be continued after some leave the detention centers and go to Missouri Hills, a Division of Youth Services (DYS) residential facility. DYS is the state agency charged with the care and treatment of youth committed to its custody by one of the Missouri juvenile courts. The agency's services include assessment, care and treatment, and education of all youth committed to its care. ECM hosted a holiday party on December 18th for the 85 residents at Missouri Hills that included a faith hip hop concert, refreshments, and gifts for all!

Some youths in the juvenile justice system are "certified as adults" and transferred to the adult criminal system due to the serious nature of their alleged offenses. Once certified as an adult, the youths are transferred to the city or county adult justice centers, where previously ECM chaplains were not able to visit them. During 2017, ECM met with staff at the St. Louis City and St. Louis County Justice Centers and gained approval to visit with certified youths. The Chaplains are grateful to now minister to these youths who are often anxious and stressed due to the uncertainty of their situations.

Updated Video

In October 2017, ECM rolled out its updated video at the Moment in Time Gala. The video now includes Chaplains Jeff Fabbiano and Kevin Aldridge, along with scenes with detainees at the new St. Louis County Detention Center that opened in December 2016. If you have not had a chance to view the updated video, please go to the ECM website (www.ecitymission.org) and access the video on the home page.

New Development Assistant

ECM's long-time administrative assistant, Rhonda Choflet, resigned in July 2017 upon her family's relocation to Seattle, Washington. While we were saddened to lose Rhonda's institutional knowledge and creative spirit, we were blessed to find a terrific new assistant.

Angela Breeher joined the ECM staff in November 2017 as a development assistant. Angela's long-time work experience within the Episcopal Diocese of Missouri brings a wide spectrum of relationships with our supporters within the Diocese and several parishes. She not only served as Bishop Rockwell's administrative assistant, she also was parish administrator at Emmanuel, Grace, and Holy Communion. Angela is a member of St. Paul's Episcopal Church and currently serves as its Senior Warden.

INCOME

Public Support	\$234,932	Public Support
		Individual Donors*\$155,340
		Churches & Faith-Based
		Communities\$30,907
		Diocese Of Missouri\$25,000
		Foundations.....\$11,525
		In-Kind Donations.....\$10,191
		Corporations.....\$1,970
		<u>\$234,932</u>
Investment	\$58,386	Investment
		Interest and Dividends.....\$19,785
		Realized Gains/Losses <u>\$38,600</u>
		<u>\$58,386</u>

TOTAL INCOME\$293,318

EXPENSES

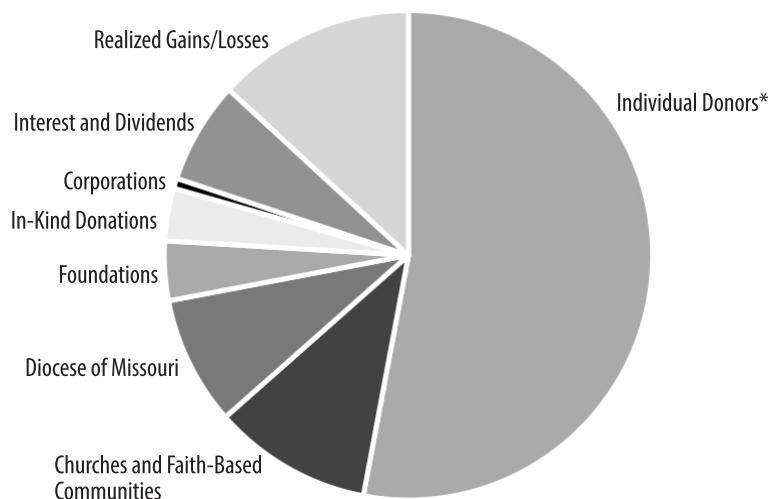
Salaries	\$202,780
Employee Benefits	\$37,526
Development &	
Fundraising**	\$26,316
Website & Video	
Revisions.....	\$10,380
Office & Insurance	\$21,957
Professional Fees	\$12,152
Programming.....	\$8,767
Board & Annual Meeting	<u>\$686</u>
TOTAL EXPENSES	<u>\$320,564</u>

NET ORDINARY

INCOME (\$27,246)

Unrealized Change in
Investment.....\$69,399

NET INCOME\$42,153



2017 Income

* Includes donations to fundraising events - *Summer Celebration* and *Moment in Time*

** Includes expenses for fundraising events

Dear Friends of ECM,

Episcopal City Mission finished 2017 financially sound due to another year of strong individual donor and foundation grant support, along with excellent growth in our investment income. However, in 2018 and beyond, ECM must secure new donors and sources of grants to stay financially strong, so we can continue and expand ECM's mission of providing chaplains to children in the juvenile justice system.

As noted in the 2017 highlights on page 2, ECM is now serving more youths in new locations and can continue growing those served, as we explore new ways to serve the children in the juvenile justice system. The ECM Board and staff members will be reaching out to our supporters via personal or broader communications to update you and request your help with our plans for expansion. We will need your continued assistance!

There were over 7,600 ECM chaplain interactions with children in the juvenile justice system this year, including almost 700 one-on-one conversations. In addition, the chaplains managed 24 monthly birthday parties with volunteers and distributed holiday gifts to about 115 children.

Thank you to everyone who supported ECM in 2017, whether it was with your time as a birthday party volunteer, your talent as a Board member, or your treasure as a financial donor! ECM is truly blessed by all your gifts!

Sincerely,



Elizabeth A. Goad
ECM Executive Director

Psalms 139:14 (KJV)

I will praise thee; for I am fearfully and wonderfully made: marvelous are thy works; and that my soul knoweth right well.

The Ministry of Birthday Parties

By Chaplain Deborah Burris

You might ask, how are birthday parties a form of ministry? Birthday parties do many things.

First, they acknowledge and celebrate the birth and life of the individual. For the child in detention, the party is a statement of validation, affirmation and a celebration of all that God has created them to be. I constantly remind the children that they are "fearfully and wonderfully made" by God. Their life has value in spite of their current circumstances. The chaplains, the volunteers and the staff speak to the goodness in them. The smiles and the appreciation of the birthday honorees, as well as the rest of the children, bring goodness, peace and comfort to their well-being. For some, it fills the gap for not being able to celebrate with family and friends. For some, this may have been the first time anyone has celebrated them. *Psalms 127:3 Behold, children are a heritage and gift from the Lord, the fruit of the womb a reward. (KJV)*

Second, birthday parties provide an opportunity for additional ministry. The volunteers from the various churches in the Diocese, become the arms, legs, feet, heart, eyes, and ears of God in fulfilling his work. As followers of Christ, we are called to serve and visit those who are imprisoned and to show the love of Christ. Each volunteer serves the children pizza, soda, cake and ice cream; and then sits and eats with them, engaging in conversation. The conversations are a combination of sharing experiences on both sides and are always encouraging to the children. I am always inspired as I watch the interaction of different worlds (cultural, socioeconomic status, age, etc.) coming together and each person growing from the experience – witnessing God's work in the children and the volunteers.

Third, the birthday parties also minister to the staff in the detention centers. They serve as a reminder to many of them, who are also believers, that God has placed these children in their care. These children are precious to Him and the staff are called to be good caretakers. When I offer a public prayer of blessing over the birthday parties, as well as in chapel, I include the staff, because God has placed them over his children and they need God's help in fulfilling this very important role.

Yes, birthday parties are ministry. They speak to the soul of the honorees and the celebrants. The volunteers support the work of the chaplains in providing additional validation and expressions of God's love. In *1 Corinthians 3:6-9 (NIV)* Paul writes: *I planted the seed, Apollos watered it, but God has been making it grow. So neither the one who plants nor the one who waters is anything, but only God, who makes things grow. The one who plants and the one who waters have one purpose, and they will each be rewarded according to their own labor.*

For we are co-workers in God's service; you are God's field, God's building. The donors provide the resources (seeds) that support the ministry in the detention centers and the chaplains and volunteers, serve the children (water) through the services they provide, i.e., birthday parties, etc. We are all co-laborers in this ministry to God's children, and God will ultimately get the increase.

Peace,

Chaplain Deborah Burris



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who seeks spiritual help.



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Leave Behind a Legacy of Hope & Healing

In 2014, the ECM Board honored the Reverend J. Albert Dalton and established The Dalton Legacy Society. Reverend Dalton in 1954 was the first ECM chaplain to minister to children in detention and he served as executive director until 1961. The Dalton Legacy Society was developed to ensure that Dalton's invaluable work with youth in detention would continue for years to come through donors giving or making a commitment to the ECM Endowment Fund.

There are many ways to give to the ECM Endowment fund, whether you give now or give after your lifetime. We encourage you to consult your financial advisor as you consider the various options and determine what best fits your situation.

Please feel free to contact ECM with any questions or to schedule a time to discuss becoming a member of The Dalton Legacy Society!



EPISCOPAL CITY MISSION

Providing Hope & Healing for Children
in the Juvenile Justice System

1210 Locust Street, Suite 306
St. Louis, Missouri 63103

www.ecitymission.org



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Please watch for more information on all these events as the dates approach!

THE DATES

**HOLIDAY
GIFT WRAPPING
PARTY**

December 17, 2018
11:00 am – 1:30 pm
Emmanuel
Episcopal Church

*Moment
in Time*

October 11, 2018
6:00 pm – 9:00 pm
Greenbriar Hills
Country Club

**SUMMER
CELEBRATION**

Family-Friendly
Event Theme
BIRTHDAY & BINGO PARTY
June 22, 2018
5:30 pm – 8:30 pm
Grace Episcopal Church

SAVE