

# ANNUAL REPORT 2016



**THANKS TO MANY** ECM has a history of providing holiday gifts each December to all the children we serve in the Juvenile Justice System. Above is a copy of a touching note from a youth thanking us for a holiday that she did not expect to have, which was made possible through the donations of ECM supporters and volunteers. ECM was blessed on 12/12/16 with the help of many volunteers (photos above) who wrapped holiday gifts and prepared candy bags that were distributed over the holidays. After all the gift wrapping, volunteers and ECM chaplains enjoyed a luncheon prepared by Mary Jane Kuhn (upper right photo). Thanks to all who help ECM serve many children!

#### Dear Friends of ECM,

In 2016, and for the third year in a row, Episcopal City Mission finished the year financially strong. This achievement was due to another very successful Moment in Time event and excellent growth in our investment income. In addition, we were the beneficiary of a very generous bequest to ECM's endowment from a Dalton Legacy Society member.

This was a year of change for ECM in many ways. First, Lakeside Residential Treatment Center closed in December, while St. Louis County Detention moved from 501 S. Brentwood Blvd. to 105 S. Central in Clayton. Yes, that meant packing and moving a lot of boxes for ECM staff members. Second, the ECM Board approved the use of a portion of this year's endowment gift to fund the development of our new website. Third, our Moment in Time Gala was moved from its downtown St. Louis location after three years to Greenbriar Hills Country Club in Kirkwood.

There were over 10,000 chaplain interactions with the children in the centers, including almost 700 one-on-one conversations with children. In addition, the chaplains managed monthly birthday parties with volunteers and distributed holiday gifts to the children we serve.

Thank you to everyone who supported ECM in 2016 with their time, talent and treasure!

Elizabeth A. Goad ECM Executive Director

## 2016 Highlights

#### **ECM Annual Meeting**

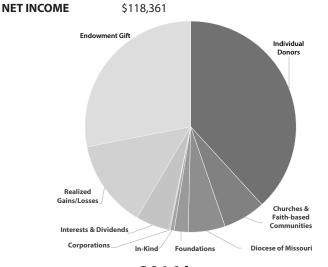
Bill Wolff, ECM board chair, spoke after lunch and began by recognizing the Chaplains who are "the boots on the ground." Bill also talked about one of ECM's key objectives in 2016 is to gain further expansion in the Division of Youth Services facilities. Lastly, he provided the following call to action to all attending the meeting, "We need all of you in order to continue ECM's unique mission and facilitate its growth."

This year, Nathan Graves, assistant supervisor at St. Louis City Detention, spoke at the meeting. He noted how amazing it is that ECM and the detention centers have had a partnership of 60 years providing a ministry of presence to our youth. Nathan also shared a story about a youth at city detention. "Recently, a very young man lost his sister to violence while in detention. Our chaplain was there to comfort the young man in his grief." He stated, "Their role is unique because they are the go-to guys when a youth needs to talk about religion, God or their faith. Our staff by rule are not allowed to engage deeply into these topics, but our chaplains provide for us an outlet for kids to explore and understand their lives in terms of God in times of great need and often crisis. What an important outlet for youth to have! If not for ECM, this connection to their faith would be left to their own questioning, at a time when they most need guidance."

#### **New Website**

In early 2016, the ECM Board approved the use of funds from an endowment gift to produce a new website for the organization. The objective of a new site was to have it better tell the story of ECM's mission and what our chaplains do daily for the children we serve. ECM hired 501 Creative to design and build the site, but the ECM staff will be able to manage any site content updates or changes. While the majority of the new website was completed in 2016, it was not introduced until early 2017. The website's address is still ecitymission.org. If you have not visited the new website yet, please do so soon.

INCOME		
Public Support	\$235,458	Public Support
		Individual Donors* \$168,822
		Churches & Faith-Based
		Communities\$28,717
		Diocese Of Missouri\$25,000
		Foundations\$9,500
		In-Kind Donations\$2,669
		Corporations \$750
		\$235,458
Investment	\$206,356	Investment
		Interest and Dividends\$22,935
		Realized Gains/Losses\$59,414
		Endowment Gift\$124,007
		\$206,356
TOTAL INCOME	\$441,814	
EXPENSES		



#### 2016 Income

- \* Includes donations to fundraising events Summer Celebration and Moment in Time
- \*\* Includes expenses for fundraising events

Salaries .....\$207,100

Employee Benefits ......\$38,456

Fundraising\*\*.....\$22,728

New Website ......\$19,075

Office & Insurance ...... \$16,043

Professional Fees ......\$10,730

Programming......\$8,614

Board & Annual Meeting ..... \$707

\$323,453

Development &

**TOTAL EXPENSES** 

<sup>1</sup>The hand of the LORD was on me, and he brought me out by the Spirit of the LORD and set me in the middle of a valley; it was full of bones. <sup>2</sup>He led me back and forth among them, and I saw a great many bones on the floor of the valley, bones that were very dry. <sup>3</sup>He asked me, "Son of man, can these bones live?" I said, "Sovereign LORD, you alone know." <sup>4</sup>Then he said to me, "Prophesy to these bones and say to them, 'Dry bones, hear the word of the LORD! <sup>5</sup>This is what the Sovereign LORD says to these bones: I will make breath enter you, and you will come to life.

# God Offers these Children Life, Not Death

By Chaplain Jeff Fabbiano

In chapter 37 of Ezekiel, God asks a question, "Can dry, dead, lifeless bones live?" God shows up in the valley of the dry bones and talks to bones in verse 5. This is what the Sovereign Lord says to these bones: "I will make breath enter you, and you will come to life." There was no life in them, but God tells Ezekiel to prophesy to the dry bones so that breath will enter them and they will come to life. What I realized as I read those verses was that the 7th through11th graders I work with are familiar with only one part of that: Death. For them to experience life, they feel like they have to follow a different set of rules than the ones I follow. They have learned the art of survival. I would estimate at least half of the kids that I talk to carry a gun with them. They don't ALL do it because they want to commit a crime. They do it because they fear for their lives on the streets where they live.

One young man came to my office a few months ago. He recently went to court and he was upset that he had to serve 6-9 months in a Division of Youth Services facility. He needed someone to talk to, because in his mind it wasn't fair that he had to go to DYS. In his words, "the gun I was carrying wasn't for a crime. I wasn't trying to hurt anybody. I just needed it for

protection." I asked him, "Protection from what?" He responded, "From the people that shot me in the head last time."

I don't know about you, but that is not a normal day for me. I don't walk around in fear that someone is going to shoot me. Yet for this young man, it was normal. He doesn't think about God breathing life into the decay of his life, he thinks about staying alive till tomorrow. Yet, there he was in the chaplain's office, for about the 20th time. He came and talked to me almost every day about his life and asked for prayer. He was looking for Spiritual guidance because he never had any. And that is why God has put us there. We are there in that place filled with death and despair to offer what God offers. The offer God has for these children is life, not death.

Your generosity allows us to show something to these incarcerated young men and women: HOPE. It is because of your gifts that we as the chaplains get to offer life instead of death to these young people. Thank you for all you do to help us provide hope and healing to those who need it most.

Blessings, Chaplain Jeff Fabbiano

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# THE DALTON LEGACY SOCIETY Leave Behind a Legacy of Hope & Healing

In 2014, the ECM Board honored the Reverend J. Albert Dalton and established The Dalton Legacy Society. Reverend Dalton in 1954 was the first ECM chaplain to minister to children in detention and he served as executive director until 1961. The Dalton Legacy Society was developed to ensure that Dalton's invaluable work with youth in detention would continue for years to come through donors giving or making a commitment to the ECM Endowment Fund.

There are many ways to give to the ECM Endowment fund, whether you give now or give after your lifetime. We encourage you to consult your financial advisor as you consider the various options and determine what best fits your situation.

Please feel free to contact ECM with any questions or to schedule a time to discuss becoming a member of The **Dalton Legacy Society!** 

# In Memory of Jeffrey Robert Klieve

- a member of The Dalton Legacy Society

Jeff passed away on January 28, 2016. He was very dedicated to the mission of ECM, where he served on the Board of Directors for eight years from 2005 to 2016 and two of those years as Chair. His wisdom and leadership resulted in two lasting contributions to ECM - the establishment of an Endowment in 2009 and The Dalton Legacy Society in 2014. ECM will always be grateful for our dear friend, Jeff.

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**Episcopal Church** 

Emmanuel

mq 0£:1 – ms 00:11

December 18, 2017

**YTSA9** CIET WRAPPING YAdıjuh

Please watch for more information on all these events as the dates approach!

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